

**Annexure - II**

Consulate General of India

Auckland

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**Budget for the Financial Year 2024-25**

	<b>HEAD</b>	<b>AMOUNT (Rs. IN THOUSANDS)</b>
<b>1</b>	<b>Salaries</b>	
a	Salaries	<b>2000</b>
b	Rewards	<b>0</b>
c	Allowance	<b>4500</b>
d	LTC	<b>50</b>
<b>2</b>	<b>Wages</b>	<b>1000</b>
<b>3</b>	<b>Medical Treatment</b>	<b>1000</b>
<b>4</b>	<b>Travel Exp. (Local Tours)</b>	<b>1000</b>
<b>5</b>	<b>Travel Exp. (Others)</b>	<b>2000</b>
<b>6</b>	<b>Office Expenses</b>	
a	Office Expenses	<b>6000</b>
b	Motor Vehicle	<b>0</b>
c	Furniture & Fixture	<b>1000</b>
d	Fuel & Lubricants	<b>0</b>
e	Bank and Agency Charges	<b>50</b>
f	Repair & Maintenance	<b>500</b>
g	Other Charges (Other Revenue Expenditure)	<b>500</b>
<b>7</b>	<b>Advertising &amp; Publicity</b>	<b>1000</b>
<b>8</b>	<b>Rents, Rates &amp; Taxes for Land and Building</b>	<b>10000</b>
<b>9</b>	<b>Minor Works</b>	
a	Minor Civil & Electric Works	<b>1000</b>
<b>10</b>	<b>Information Technologies</b>	
a	Information, Computer, Telecommunication equipment (ICT)	<b>1000</b>
b	Digital Equipment	<b>800</b>
<b>11</b>	<b>Swachhta Action Plan (SAP)</b>	<b>200</b>
	<b>Total</b>	<b>33600</b>